

F. No. T-22020/04/2015-CC&V (38)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.

Dated: 29 February 2016

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2015-16 - **Scheduled caste**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **492.10** lakh (**Rupees Four Crore Ninety Two Lakh and Ten Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

2. A. STATE SECTOR

(In Lakh)

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	13.19
2	BIHAR	59.72
3	CHHATTISGARH	4.62
4	GOA	0.11
5	GUJRAT	8.95
6	HARYANA	11.04
7	HIMACHAL PRADESH	5.85
8	JAMMU & KASHMIR	2.42
9	JHARKHAND	23.01
10	KARNATAKA	22.17
11	KERALA	3.53
12	MADHYA PRADESH	12.07
13	MAHARASHTRA	17.50
14	ORISSA	15.96
15	PUNJAB	15.34
16	RAJASTHAN	30.36
17	TAMIL NADU	0.00
18	TELANGANA	1.64
19	UTTAR PRADESH	176.36
20	UTTRAKHAND	5.02
21	WEST BENGAL	63.24
	TOTAL	492.10


Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16		
00.001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.01	Routine Immunization Program GC	
08.01.70	Deduct Recovery	492.10

TO

3601 (Plan) Grant-in-Aid to State Govt. (Major Head)

02.789	Scheduled caste – Sub Plan (Minor Head)	
34	Family welfare – Reproductive & Child Head	
34.09	RCH Flexible Pool - Routine Immunization Program- GC	
34.09.31	Grants-in-Aid – General	492.10

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-2587, Dated – 29.02.2016**

Yours faithfully,

Dilip
29/2/2016

(Dilip Kumar Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: February 2016

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.

Dilip
29/2/2016

Under Secretary to the Government of India